Quarterly Report

THIRD QUARTER: January – March 2020

CHANGE TO SERVICES DUE TO COVID-19

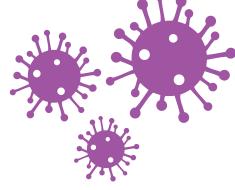
We continue to provide legal services and help during these challenging times but we have made some changes to the way we deliver these services. If you need help call our **Legal Advice Line 1300 366 611** or visit our website **here.**

Service Delivery at a Glance

(Statistics for third quarter only)

- **1,346** new grants of aid
- **1,586** duty lawyer services
- 67 Family Dispute
 Resolution mediation
 conferences
- Safe at Home services115 new files
- 86 new Mental Health Tribunal files

- 1,218 face-to-face advice services
- 7 reviews of grants officer's decisions
- 71% of reviews varied or set aside the grants officer's decision
- **62%** of new grants assigned to the private profession
- 98% of law firm bills paid within one working day











In January we launched a two year pilot lawyer assisted family law property mediations. The Pilot, made possible by special Commonwealth

Government funding, will help 50 people who cannot afford a lawyer to reach a Family Law property settlement. There has been an overwhelming response and all 50 places have been filled. We look forward to seeing the outcome of the Pilot. For more information about the Pilot visit here.

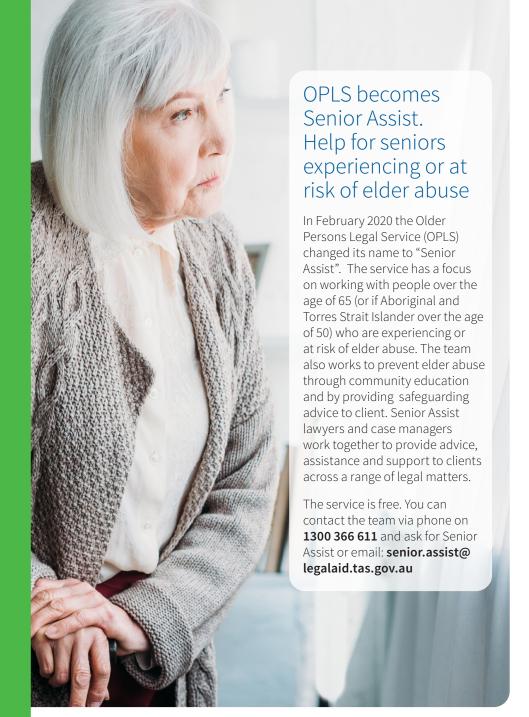


LACT'S Strategic Plan 2020-23

We are developing our new Strategic Plan, to replace the current plan which expires on 30 June this year. The Strategic Plan will set out our areas of focus for the next three years.

We have undertaken broad consultations as part of this process. Highlights include an all staff planning day held in February at Campbell Town with over 70 staff attending, consultations with service providers and a forum with clients. It is important to hear people's thoughts about our values and the areas that we need to focus on.

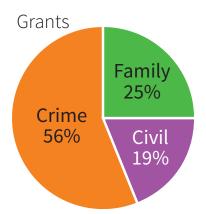
The new Plan will be launched in July.

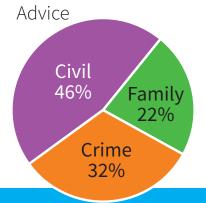


Change to the Briefing Guideline: Guideline 8(1) (f)

We have made it easier for lawyers to support each other. It is not always possible for a lawyer to go to court for every case. The new guideline allows for another lawyer to attend court without having to get permission from Legal Aid or applying for a new grant of assistance. For more details regarding the change please see **here.**

Client Services





Summary of Financial Performance

At the end of March 2020, Legal Aid Tasmania expenditure is tracking above the budget set by the Board in May 2019.

Financial Summary*	
Commonwealth Funding	\$5,355,176
State Funding	\$6,189,964
Other Income	\$820,862
TOTAL FUNDS	\$12,366,002
TOTAL EXPENDITURE	\$12,597,230
Capital Management Plan to contend with systemic risk in the Legal Aid Sector: reduction of \$231,229	

^{*} Note these are management figures and have not been audited.

